



362-15 9-3-15

Nassau County  
Office of Management & Budget  
Staff Summary

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Irfan Qureshi
<b>Deputy Director</b> Robert Conroy
<b>Budget Director</b>

<b>Date</b> 09-1-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	9/4/15	Counsel to C.E.
	Budget		County Atty.
	Government Relations		County Exec.

BAPD15000009

**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<b>POLICE DEPARTMENT - US DOT Motor Carrier Safety Grant</b>	<b>\$ 423,367</b>

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**POLICE DEPARTMENT - US DOT Motor Carrier Safety Grant**

This item appropriates \$ 423,367 in funds from the United States Department of Transportation to provide overtime funding to allow the Nassau County Police Department to conduct Commercial Motor Vehicle checkpoints.

**Impact on Funding**

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

**Recommendation: Approve Ordinance**

2015 SEP - 4 P 37  
RECEIVED  
CLERK OF THE LEGISLATURE  
NASSAU COUNTY

**EDWARD P. MANGANO**  
County Executive



**Carnell T. Foskey**  
County Attorney

## **County of Nassau Inter-Departmental Memo**

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** September 3, 2015  
**Subject:** ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

**CARNELL T. FOSKEY**  
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz".

By: Samantha A. Goetz  
Deputy County Attorney  
Appeals and Opinions Bureau

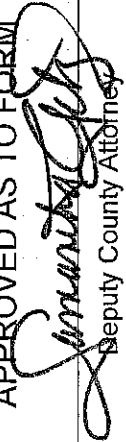
James LaRusso  
Law Assistant Temp

Attachments

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

APPROVED AS TO FORM

  
Deputy County Attorney

2015 SEP -4 P 4:38

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE

WHEREAS, Nassau County has received certain revenue; and  
WHEREAS, such funds have not been otherwise appropriated; and  
WHEREAS, the County Executive, by communication dated September 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
423,367	United States Department of Transportation	GRT	PD	AA	304,531
		GRT	PD	AB	92,546
		GRT	PD	BB	22,613
		GRT	PD	DD	3,677

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF  
THE COUNTY EXECUTIVE AT A REGULAR  
MEETING OF THE COUNTY LEGISLATURE**

September 3, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Police Department.

In order to make the monies available for the Police Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

EDWARD P. MANGANO  
County Executive  
Nassau County

(N)

## SUPPLEMENTAL APPROPRIATION REQUEST

To: Richard H. Haemmerle, Operations Analyst, Office of Grants Management

From: Lieutenant James W. Wilson, Commanding Officer, P.A.B.

Date: August 17, 2015

Re: Supplemental Appropriation Request:

### "US DOT Motor Carrier Safety Grant"

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The Nassau County Police Department requests the supplemental appropriation of \$423,367 in funds to be received from the United States Department of Transportation according to the following schedule.

#### NIFS Entry

**Document ID #:** BAPD15-000009

**Grant Index #:** PDGRT1WX2FED ✓

**Grant Detail:** X5 ✓

#### REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R0901 ✓
- E. TOTAL REVENUE - \$423,367 ✓

#### EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$304,531 ✓
- I. OBJECT CODE - AB10F - \$ 92,546 ✓
- J. OBJECT CODE - BB197 - \$ 22,613 ✓
- K. OBJECT CODE - DD497 - \$ 3,677 ✓
- L. TOTAL EXPENSES - \$423,367

Authorized by Department Head / Fiscal Officer

LT James W. Wilson

Date

08/17/15

**SUPPLEMENTAL APPROPRIATION REQUEST**  
**Grant Profile – Additional Information**

**Grant Name:** "U.S.D.O.T. Motor Carrier Safety Grant"

**Total Grant Funding:** \$423,367

**Grant Purpose:** Grant funds are being provided by the United States Department of Transportation. This award will provide overtime funding to allow the Nassau County Police Department to conduct Commercial Motor Vehicle checkpoints. As part of these checkpoints, Officers will inspect commercial vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County. Allotted funds will be used to offset Police Officer and Supervisor Overtime expenses.

**Clients Served:** Nassau County

**Impact on Funding:** The award requires a \$105,842.00 (20%) in kind match from Nassau County.

**Please attach a copy of the budget**





Federal Financial Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
07/10/2015	09/30/2015	Quarterly	10/30/2015
10/01/2015	12/31/2015	Quarterly	01/30/2016
01/01/2016	03/31/2016	Quarterly	04/30/2016
04/01/2016	06/30/2016	Quarterly	07/30/2016
07/01/2016	09/30/2016	Final	12/29/2016

## AWARD CONDITIONS

1. In addition to the statutory authority located in block 13, this program is extended by the Highway and Transportation Funding Act of 2015, Pub. L. 114-21, Sec. 1102 (May 29, 2015).

The purpose of this grant award is to conduct 1,000 inspections, 7,000 summonses based on Commercial Motor Vehicle safety infractions, removal of 550 unsafe vehicles, decrease CMV fatalities, and certify 3 CMV officers.

The FMCSA approves the total project plan, line item budget, and budget narrative at a reduced funding amount from the amount requested in the original application. For planning purposes, the FY 2015 annualized funding amount is \$635,399.00 (Federal share= \$508,319.00, Grantee share= \$127,080.00). This reduction is programmatically non-specific and is not limited to any one reduction to a program cost category. Therefore, the recipient may adjust programmatic activities and costs accordingly to reflect the annualized planning amount.

Within 30 days of execution of this notice of grant award, the recipient agrees to submit a revised line item budget, budget narrative, and (if applicable) project plan reflecting the annualized figure above to the FMCSA Division Office for review and approval. The FMCSA will only make reimbursements under this grant agreement for the amount up to the value indicated in Box 11 of this notice of grant award. The Agency may not obligate additional funding increments until the enactment of an authorization extension or reauthorization act. If enactment does not occur by July 31, 2015, then the recipient may continue project activities and may expend funds under this grant agreement up to the approved amount in Box 11. However, FMCSA will not be able to reimburse program costs made after July 31, 2015 until the enactment of an authorization extension or reauthorization act.

If the recipient is requesting indirect costs, the recipient may not request these costs for reimbursement until it has submitted a valid indirect cost rate agreement in force to the FMCSA Division Office.